

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Navrangpura, Ahmedabad -9 (Gujarat)
Web Site : www.indiagelatine.com CIN - L99999GJ1973PLC002260

PART I (₹ in Lacs)

Statement of Audited Financial Results for the Quarter and Year Ended 31st March, 2014

Sr. No.	Particulars	Quarter ended			Year ended	
		31/03/2014 (Reviewed)	31/12/2013 (Unaudited)	31/03/2013 (Reviewed)	31/03/2014 (Audited)	31/03/2013 (Audited)
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	2,781.42	3,182.68	2,891.05	11,743.14	11,323.01
	(b) Other Operating Income	94.31	95.80	108.22	349.39	389.43
	Total Income from operations (net)	2,875.73	3,278.48	2,999.27	12,092.53	11,712.44
2	Expenses					
	(a) Cost of materials consumed	1,449.15	1,699.57	1,420.93	5,594.73	4,940.21
	(b) Purchases of stock-in-trade	--	--	--	--	--
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(341.06)	(271.87)	(114.46)	(625.82)	(439.78)
	(d) Power & Fuel	658.48	688.70	608.06	2,574.27	2,304.95
	(e) Employee benefit expenses	100.64	103.86	75.41	390.70	373.02
	(f) Depreciation and amortisation expenses	135.06	135.00	118.77	540.06	487.77
	(g) Other expenses	693.15	699.28	680.28	2,633.27	2,637.66
	Total expenses	2,695.42	3,054.54	2,788.99	11,107.21	10,303.83
3	Profit from Operations before other Income, finance costs and exceptional Items (1-2)	180.31	223.94	210.28	985.32	1,408.61
4	Other Income	75.39	62.04	37.63	260.78	298.47
5	Profit from ordinary activities before finance costs and exceptional Items (3-4)	255.70	285.98	247.91	1,246.10	1,707.08
6	Finance costs	0.09	0.17	1.64	0.86	5.46
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	255.61	285.81	246.27	1,245.24	1,701.62
8	Exceptional Items	--	--	--	--	--
9	Profit from Ordinary activities before tax (7+8)	255.61	285.81	246.27	1,245.24	1,701.62
10	Tax expenses					
	Current Tax	93.96	90.01	60.34	425.00	477.86
	Deferred Tax provision/(written back)	(11.25)	(3.23)	57.29	(31.81)	83.57
11	Net Profit from Ordinary activities after tax (9+10)	172.90	199.03	128.64	852.05	1,140.19
12	Extraordinary Item	(46.48)	--	--	(46.48)	--
13	Net Profit for the period (11+12)	126.42	199.03	128.64	805.57	1,140.19
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year)				10,498.47	9,890.86
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):					
	Basic & Diluted	1.84	2.12	1.37	9.06	12.13
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					
	Basic & Diluted	1.34	2.12	1.37	8.57	12.13

PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	3,471,999	3,907,471	3,923,631	3,471,999	3,923,631
	- Percentage of Shareholding	36.94%	41.57%	41.74%	36.94%	41.74%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered					
	- Number of shares	5,928,001	5,492,529	5,476,369	5,928,001	5,476,369
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	63.06%	58.43%	58.26%	63.06%	58.26%
B	INVESTOR COMPLAINTS	3 Months ended 31/03/2014				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	1				
	Disposed of during the quarter	1				
	Remaining unresolved at the end of the quarter	NIL				

Standalone Statement of Assets and Liabilities

(₹ in Lacs)

	Particulars	As at 31-Mar-14	As at 31-Mar-13
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share capital	940.00	940.00
	b) Reserves and surplus	10,498.47	9,890.86
	Sub-total - Shareholders' funds	11,438.47	10,830.86
2	Non-current liabilities		
	a) Long-term borrowings	-	1.63
	b) Deferred tax liabilities (net)	904.11	935.92
	c) Other long-term liabilities	4.84	4.84
	d) Long-term provisions	553.38	1,412.56
	Sub-total - Non-current liabilities	1,462.33	2,354.95
3	Current liabilities		
	a) Trade payables	397.55	470.93
	b) Other current liabilities	50.25	71.30
	c) Short-term provisions	1,444.39	1,229.25
	Sub-total - current liabilities	1,892.19	1,771.48
	TOTAL - EQUITY AND LIABILITIES	14,792.99	14,957.29
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	4,964.22	5,423.83
	b) Non-current investments	1,332.00	1,374.41
	c) Long-term loans and advances	618.81	1,502.44
	d) Other non current assets	88.20	-
	Sub-total - Non-current assets	7,003.23	8,300.68
2	Current assets		
	a) Current investments	-	7.93
	b) Inventories	2,827.25	2,296.65
	c) Trade receivables	636.28	781.22
	d) Cash and cash equivalents	1,279.35	1,463.53
	e) Short-term loans and advances	2,969.24	2,025.39
	f) Other current assets	77.64	81.89
	Sub-total - current assets	7,789.76	6,656.61
	TOTAL ASSETS	14,792.99	14,957.29